

Ordinance No. 16653-10-2005

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE SPECIAL TRUST FUND, MUNICIPAL COURT TECHNOLOGY FUND IN THE AMOUNT OF \$1,086,262 FROM AVAILABLE FUNDS FOR THE PURPOSE OF FUNDING TECHNOLOGICAL ENHANCEMENTS FOR THE MUNICIPAL COURT, MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2004-2005 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Special Trust Fund, Municipal Court Technology Fund in the amount of \$1,086,262 from available funds for the purpose of funding technological enhancements for the Municipal Court.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 16061 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

UMBfamele
Assistant City Attorney

ADOPTED AND EFFECTIVE: October 18, 2005

City of Fort Worth, Texas

Mayor and Council Communication

COUNCIL ACTION: Approved on 10/18/2005 - Ordinance No. 16653-10-2005

DATE: Tuesday, October 18, 2005

LOG NAME: 38TECHNOLOGY

REFERENCE NO.: **G-14964

SUBJECT:

Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Special Trust Fund Municipal Court Technology Fund for the Integrated Case and Electronic Document Management System

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Special Trust Fund Municipal Court Technology Fund in the amount of \$1,086,262.00 for the Integrated Case and Electronic Document Management System.

DISCUSSION:

On August 24, 1999, (M&C G-12638) the City Council approved an ordinance creating the Municipal Court Technology Fund in the Special Trust Fund. Funding is derived from a technology fee assessed on defendants convicted of a misdemeanor in Municipal Court. The fund, as designated, may be used to fund the purchase of technology enhancements for the Municipal Court.

On January 28, 2003, (M&C C-19450) the City Council authorized the City Manager to negotiate and execute an agreement with Maximus, Inc., and appropriated \$1,080,000.00 for Phase I for the purchase of a case management and electronic document management system for the Municipal Court. The total base implementation cost for the information system was estimated at \$2.6 million. Because financing of the project is derived from annual technology fees, additional supplemental appropriations were anticipated. Upon completion of negotiations a contract in the amount of \$1,848,549.00 was awarded to MAXIMUS to begin development of Phase I of the case management and electronic management system.

This M&C appropriates revenues collected during the 2004-05 Fiscal Year. The \$1,086,262.00 appropriation will be used to fund the second phase of this project. Additional appropriations will be required to fund ongoing technology costs associated with the new system. City Council action will be requested as additional revenue is collected and required for the ongoing costs.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Special Trust Fund. The Municipal Court will be responsible for collecting and depositing technology fees.

TO Fund/Account/Centers

FE72 431038 038535010000 \$1,086,262.00

FROM Fund/Account/Centers

FE72 541320 038535010000 \$1,086,262.00

FE72 541320 038535010000 \$1,086,262.00

Submitted for City Manager's Office by: Richard Zavala (Acting) (6222)

Originating Department Head: Elsa Paniagua (6711)

Additional Information Contact:
